

Consolidated Five-Year Summary

Years ended March 31

Millions of Yen

Financial Statistics	2004	2003	2002	2001	2000
For the year:					
Operating revenues	¥148,627	¥145,072	¥152,714	¥143,797	¥141,820
Electric.....	134,331	133,738	138,568	133,945	131,571
Other	14,296	11,334	14,146	9,852	10,249
Operating expenses	131,768	128,038	133,827	126,562	120,298
Electric.....	117,423	117,456	120,842	117,033	108,891
Other	14,345	10,582	12,985	9,529	11,407
Interest expense.....	7,630	8,195	8,986	9,746	9,720
Income before income taxes and minority interests.....	8,811	8,356	9,602	7,018	7,606
Income taxes	3,162	3,112	3,434	3,094	3,183
Net income	5,497	5,121	5,845	3,537	4,263
Per share of common stock (Yen):					
Basic net income	¥354.44	¥329.01	¥385.22	¥233.08	\$280.95
Cash dividends applicable to the year	60.00	60.00	60.00	60.00	50.00
At year-end:					
Total assets	¥402,408	¥421,081	¥426,206	¥411,456	¥392,749
Net property, plant and equipment.....	356,351	372,062	377,978	371,887	350,601
Long-term debt, less current maturities	233,744	254,792	260,108	259,638	242,738
Total shareholders' equity	79,448	74,326	70,261	65,650	62,956
Operating Statistics	2004	2003	2002	2001	2000
For the year:					
Electric energy sales (Millions of kWh)	7,156	6,883	6,889	6,626	6,558
Peak load (Thousands of kW)	1,409	1,325	1,396	1,329	1,322
At year-end:					
Generating capacity (Thousands of kW).....	1,918	1,676	1,676	1,456	1,445
Transmission lines (km)	870	799	787	767	680
Distribution lines (km)	10,483	10,372	10,329	10,109	9,911