

## Financial Highlights (Consolidated)

THE OKINAWA ELECTRIC POWER COMPANY, INCORPORATED Years ended March 31, 2000 and 1999	Millions of Yen		Thousands of U.S. Dollars
	2000	1999	2000
<b>For the year:</b>			
Operating revenues .....	<b>¥141,820</b>	¥136,319	<b>\$1,336,036</b>
Operating income .....	<b>21,522</b>	20,635	<b>202,750</b>
Net income .....	<b>4,263</b>	1,973	<b>40,158</b>
Per share of common stock (Yen and U.S. Dollars):			
Net income .....	<b>¥280.95</b>	¥132.66	<b>\$2.65</b>
Cash dividends .....	<b>50.00</b>	50.00	<b>0.47</b>
<b>At year-end:</b>			
Total assets .....	<b>¥392,749</b>	¥344,581	<b>\$3,699,946</b>
Total shareholders' equity .....	<b>62,956</b>	56,794	<b>593,088</b>

Note: The U.S. Dollar amounts represent translation of Japanese yen for convenience only at the approximate exchange rate on March 31, 2000, of ¥106.15 to \$1.

## Operating Highlights (Non-Consolidated)

Years ended March 31, 2000, 1999 and 1998	2000	1999	1998
<b>For the year:</b>			
Electric energy sales (Millions of kWh)			
Lighting .....	<b>2,582</b>	2,592	2,364
Power .....	<b>3,976</b>	4,024	3,762
Peak load (Thousands of kW) .....	<b>1,407</b>	1,411	1,317
<b>At year-end:</b>			
Number of customers:			
Lighting .....	<b>664,986</b>	652,745	640,949
Power .....	<b>66,522</b>	64,847	63,786
Generating capacity (Thousands of kW) .....	<b>1,445</b>	1,445	1,444
Route length of transmission lines (km):			
Overhead .....	<b>533</b>	526	514
Underground .....	<b>147</b>	142	137