

Financial Highlights

THE OKINAWA ELECTRIC POWER COMPANY, INCORPORATED
Years ended March 31, 1998 and 1997

	Millions of Yen		Thousands of U.S. Dollars
	1998	1997	1998
For the year:			
Operating revenues	¥131,923	¥127,095	\$ 998,663
Operating income	17,744	15,244	134,322
Net income	2,773	904	20,993
Per share of common stock (Yen and U.S. Dollars):			
Net income	¥186.42	¥60.80	\$1.41
Cash dividends	50.00	50.00	0.38
At year-end:			
Total assets	¥322,664	¥323,528	\$2,442,573
Total shareholders' equity	55,132	53,179	417,353

Note: The U.S. Dollar amounts represent translation of Japanese yen for convenience only at the approximate exchange rate on March 31, 1998, of ¥132.10 to \$1.

Operating Highlights

Years ended March 31, 1998, 1997 and 1996	1998	1997	1996
For the year:			
Electric energy sales (Millions of kWh)			
Lighting	2,364	2,358	2,295
Power	3,762	3,648	3,559
Peak load (Thousands of kW)	1,317	1,329	1,310
At year-end:			
Number of customers:			
Lighting	640,949	625,697	613,778
Power	63,786	62,712	62,135
Generating capacity (Thousands of kW)	1,444	1,434	1,461
Route length of transmission lines (km):			
Overhead	514	498	472
Underground	137	125	117

Operating Revenues (¥ Million)

1994	118,479
1995	120,862
1996	125,070
1997	127,095
1998	131,923

Net Income (¥ Million)

1994	3,163
1995	1,781
1996	1,075
1997	904
1998	2,773

Total Assets (¥ Million)

1994	321,991
1995	331,143
1996	333,213
1997	323,528
1998	322,664